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EXPLANATION OF CHANGES (in thousands of dollars)	OPERATIONAL S	ERVICES - S	UMMARY
DESCRIPTION		POSITIONS	AMOUNT
Column 3 - Non-Recurring Items or Reductions	0		
Information Processing & Exploitation		* .	
Intelligence Information Retrieval (RID)			
Other Contractual Services - discontinuance of certain maintena	nce and repair		25X1A1a
of vice contracts	et -		7E
Equipment - Flexowriter replacement requirements reduced			
Total Intelligence Information Retrieval			
	•		
ADP Systems (RID)		,	
Other Services non-recurring developmental contracts Equipment - telepouch - non-recurring			
Repair & Maintenance - Fixed property - non-recurring	1.00	- w	
			<u> </u>
Total ADP Systems			
Total Information Processing & Exploitation	-		
			r <sup>s</sup>
	,		
Approved For Release 2000/08/24 : CIA-RDP73	3B00283A000200010D	15-4	
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EXPLANATION OF CHANGES (in thousands of dollars)			OPERATIONAL SE	RVICES - SU	MMARY	
	- 4	DESCRIPTION		4.	POSITIONS	AMOUNT
VERHEAD				1		
Decrease in the A.E. (0.5) due	Office of to turnove:	the Chief, resulting fro r of Lateral Entry and S	m a slight reduc SSG personnel.	ction of anticipated (O/C)		25X1A1a
)		Total Overhead				
		Total Program Wide				
		TOTAL - Operation	nal Services (Co	olumn #3)	<b></b> c	Ť.
· w py		*	•			
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Column 4 - New Items  Information Processing and Exploitation  Intelligence Information Retrieval  Travel requirements for overseas TDY is in connection with Records progmail and pouch services pertinent to RID operations.  ADP Systems - (RID)  Rental IBM System #1 and 2 Rental IBM System #3 Other Services - Index conversion - new contract Other Services - Field Microfilm - new contract Other Services - Maintenance of Government owned equipment Other Services - Systems contract Supplies and Materials - Aperture cards Supplies and Materials - Index cells Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems  Total Intelligence Information Retrieval	NAL SERVICES	SIIMMADV
Information Processing and Exploitation  Intelligence Information Retrieval  Travel requirements for overseas TDY is in connection with Records progmail and pouch services pertinent to RID operations.  ADP Systems - (RID)  Rental IBM System #1 and 2 Rental IBM System #3 Other Services - Index conversion - new contract Other Services - Field Microfilm - new contract Other Services - Maintenance of Government owned equipment Other Services - Systems contract Supplies and Materials - Aperture cards Supplies and Materials - Document cells Supplies and Materials - Index cells Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems	MAL SERVICES	- SOMMARI
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Intelligence Information Retrieval  Travel requirements for overseas TDY is in connection with Records programil and pouch services pertinent to RID operations.  ADP Systems - (RID)  Rental IBM System #1 and 2 Rental IBM System #3 Other Services - Index conversion - new contract Other Services - Field Microfilm - new contract Other Services - Maintenance of Government owned equipment Other Services - Systems contract Supplies and Materials - Aperture cards Supplies and Materials - Document cells Supplies and Materials - Index cells Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems		
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mail and pouch services pertinent to RID operations.  ADP Systems - (RID)  Rental IBM System #1 and 2  Rental IBM System #3  Other Services - Index conversion - new contract  Other Services - Field Microfilm - new contract  Other Services - Maintenance of Government owned equipment  Other Services - Systems contract  Supplies and Materials - Aperture cards  Supplies and Materials - Document cells  Supplies and Materials - Index cells  Equipment - Output printer  Equipment - Aperture card viewers  Total ADP Systems		
mail and pouch services pertinent to RID operations.  ADP Systems - (RID)  Rental IBM System #1 and 2  Rental IBM System #3  Other Services - Index conversion - new contract  Other Services - Field Microfilm - new contract  Other Services - Maintenance of Government owned equipment  Other Services - Systems contract  Supplies and Materials - Aperture cards  Supplies and Materials - Document cells  Supplies and Materials - Index cells  Equipment - Output printer  Equipment - Aperture card viewers  Total ADP Systems		25X1A1a
ADP Systems - (RID)  Rental IBM System #1 and 2  Rental IBM System #3  Other Services - Index conversion - new contract  Other Services - Field Microfilm - new contract  Other Services - Maintenance of Government owned equipment  Other Services - Systems contract  Supplies and Materials - Aperture cards  Supplies and Materials - Document cells  Supplies and Materials - Index cells  Equipment - Output printer  Equipment - Aperture card viewers  Total ADP Systems	gram,	
Rental IBM System #1 and 2 Rental IBM System #3 Other Services - Index conversion - new contract Other Services - Field Microfilm - new contract Other Services - Maintenance of Government owned equipment Other Services - Systems contract Supplies and Materials - Aperture cards Supplies and Materials - Document cells Supplies and Materials - Index cells Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems	171	Contraction of
Rental IBM System #1 and 2 Rental IBM System #3 Other Services - Index conversion - new contract Other Services - Field Microfilm - new contract Other Services - Maintenance of Government owned equipment Other Services - Systems contract Supplies and Materials - Aperture cards Supplies and Materials - Document cells Supplies and Materials - Index cells Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems		( )
Rental IBM System #3 Other Services - Index conversion - new contract Other Services - Field Microfilm - new contract Other Services - Maintenance of Government owned equipment Other Services - Systems contract Supplies and Materials - Aperture cards Supplies and Materials - Document cells Supplies and Materials - Index cells Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems		
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Supplies and Materials - Index cells Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems		
Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems		
Equipment - Aperture card viewers  Total ADP Systems		
Total ADP Systems		
		6.8
Total Intelligence Information Retrieval		
Total Intelligence Information Retrieval	(*)	
Total Intelligence Information Retrieval		The state of the s
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EXPLANATION OF CHANGES (in thousands of dollars)		OPERATIONAL SE	RVICES - S	SUMMARY
DESCRIPTION	. •		POSITIONS	TAUOMA
Overhead - (Office of the Chief - Section #1)  The increase provides for the establishment Services officers (to serve as personnel Courpersonnel management and to meet present direction of the human resources of the CS in Section detail is as follows:	nsellors) in order to in ay problems of allocat	mprove CS	7	
			**(4)	
			+ 4	25X1A1a
(CS Historical Program)	Full year project cost additional contract pe and benefits (O/C)	ts plus three		
(CS Historical Program)	Travel of project per performance of duties			The second secon
(CS Historical Program)	Electric typewriters			
Office of Chief - Electrical office equipment	replacement due to ag	ge		
•	Sub-Total - Overhead	(Section #1)	+ 4	p. Comments
		40.00		
Approved For Release 2	2000/08/24 : CIA-RDP7 SECRET	3B00283A00020001D	015-4	7。 (3)

EXPLANATION OF CHANGES  (in thousands of dollars)  OPERATIONAL SE			SERVICES - S	SUMMARY	
	DESCRIPTION			POSITIONS	AMOUNT
Overhead - (CCS - Sec	ction #2)				
Headquarters	25X	(1A1a			194
Increase in author in April 1967. The Come increased ceiling in latter part of FY 19 at beginning FY 1968 where the positions are redeep cover assets.	CS was authorized to be n October 1966, result 67. This will result in the increase in functions.	n the CCS being about	itment against of these positions up to full strength		
6 4		Sub-Total - Overhead	(Section #2)		25X1A1a
	1 101		a Y		
t <sub>e</sub>	· ·				
	171		•	-	•
					·
•	•				
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EXPLANATION ( (in thousands		- 2,	OPERATIONAL S	ERVICES - S	SUMMARY
D	ESCRIPTION	, •		POSITIONS	AMOUNT
Overhead - (SG - Section #3)  Personnel compensation increase Filling positions at authorized gra		increase in A.E.	(+0.1, \$ +1,000),	••	25X1A1a
Planned external training requires  Foreign and Domestic TDY travel information and reporting capability	increase requi		with the review of		
	Sub	-Total - Overhea	ad - (Section #3)		
Total Overhead  Total Program Wide					
	Total - Ope	rational Services	(Column #4)		
Approved Fo	or Release 2000	0/08/24 · CIA-RDR	P73B00283A00020001	25X1A1a	
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	(When	Filled In)			
EXPLANATION OF	F CHANGES f dollars)		OPERATIONAL :	SERVICES - S	SIIMMARV
DES	SCRIPTION	. •	***	POSITIONS	
Column #7 - Changes from Congres	ssional Budget	<i>,</i> ·		POSITIONS	AMOUNT
Program Wide Clandestine Ops. Support Specialized Support  Overhead  This increase in the office of the staff of senior Clandestine Servin order to improve CS personn of allocation, control and direct changing world situation. Increase in the office of the staff of senior Clandestine Servin order to improve CS personn of allocation, control and direct changing world situation. Increase of employed to meet changes of employed to the staff of th	ne Chief provides for vices Officers (to se nel management and tion of the human repassed flexibility of nuphasis in locations and the season of the human repassed flexibility of nuphasis in locations and the season of the sea	to meet present to meet present to meet present to meet present to manpower interpretation of the manpower interpretation of the manpower interpretation of the counsellor of	nel counsellors) nt day problems CS in a rapidly change is ctions.  ttle  Steno and the Lateral SPS/Development	25X1A	25X1A1a
- <del> </del>	Total - Overh			granii Granii	
•	Total - Progr		,		2 21 2 1
				h 9:	92
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EXPLANATION OF CHANGES (In thousands of dollars)  DESCRIPTION  Column 9 - New Items Information Processing and Exploitation Intelligence Information Retrieval - (RID) Present systems are to be continued and beginning in 1969 a dual system leading to full conversion (3 x 5 cards to computer storage) will be in operation - the manual and the mechanical. During this period, a personnel increase, largely in the computer operator and progremmer field, will be unavoidable and this increase in positions and funds will be required.  ADP Systems  The cost of ADP Services, in equipment rentals and punchases, reaches its peak in FY 1969 is a year of testing and implementation of complex design for an automated biographic index storage and retrieval system coupled with operation of redesign and integrated subsystems. Detailed requirements are as follows:  Computer and associated supplies Equipment service and maintenance Equipment purchases  Total Information Processing and Exploitation  Approved For Release 2000/08/24: CIA-RDP73B00283A000200010015-4			(When Filled In)			
Column 9 - New Items  Information Processing and Exploitation  Intelligence Information Retrieval - (RID) Present systems are to be continued and beginning in 1969 a dual system leading to full conversion (3 x 5 cards to computer storage) will be in operation - the manual and the mechanical. During this period, a personnel increase, largely in the computer operator and programmer field, will be unavoidable and this increase in positions and funds will be required.  ADP Systems  The cost of ADP Services, in equipment rentals and punchases, reaches its peak in FY 1969. FY 1969 is a year of testing and implementation of complex design for an entomated biographic index storage and retrieval system coupled with operation of redesign and integrated subsystems. Detailed requirements are as follows:  Computer and associated supplies Equipment rental Equipment service and maintenance Equipment purchases  Approved For Release 2000/08/24: CIA-RDP73B00283A000200010015-4				į.	/ICES - SUMMAR	Y
Intelligence Information Retrieval - (RID) Present systems are to be continued and beginning in 1969 a dual system leading to full conversion (3 x 5 cards to computer storage) will be in operation - the memual and the mechanical. During this perid, a personnel increase, largely in the computer operator and programmer field, will be unavoidable and this increase in positions and funds will be required.  ADP Systems  The cost of ADP Services, in equipment rentals and purchases, reaches its peak in FY 1969. FY 1969 is a year of testing and implementation of complex design for an automated biographic index storage and retrieval system coupled with operation of redesign and integrated subsystems. Detailed requirements are as follows:  Computer and associated supplies Equipment rental Equipment purchases  Total Information Processing and Exploitation  Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4		DESCRIPTION	•	•	POSITIONS	TAUOMA
Intelligence Information Retrieval - (RID) Present systems are to be continued and beginning in 1969 a dual system leading to full conversion (3 x 5 cards to computer storage) will be in operation - the menual and the mechanical. During this period, a personnel increase, largely in the computer operator and programmer field, will be unavoidable and this increase in positions and funds will be required.  ADP Systems  The cost of ADP Services, in equipment rentals and punchases, reaches its peak in FY 1969. FY 1969 is a year of testing and implementation of complex design for an automated biographic index storage and retrieval system coupled with operation of redesign and integrated subsystems. Detailed requirements are as follows:  Computer and associated supplies Equipment rental Equipment purchases  Approved For Release 2000/08/24: CIA-RDP73B00283A000200010015-4	,	Column 9 - New Items				
Present systems are to be continued and beginning in 1969 a dual system leading to full conversion (3 x 5 cards to computer storage) will be in operation - the manual and the mechanical. During this period, a personnel increase, largely in the computer operator and programmer field, will be unavoidable and this increase in positions and funds will be required.  ADP Systems  The cost of ADP Services, in equipment rentals and purchases, reaches its peak in FY 1969. FY 1969 is a year of testing and implementation of complex design for an automated biographic index storage and retrieval system coupled with operation of redesign and integrated subsystems. Detailed requirements are as follows:  Computer and associated supplies Equipment rental Equipment service and maintenance Equipment purchases  Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4	]	Information Processing and Exploitation				
The cost of ADP Services, in equipment rentals and purchases, reaches its peak in FY 1969. FY 1969 is a year of testing and implementation of complex design for an automated biographic index storage and retrieval system coupled with operation of redesign and integrated subsystems. Detailed requirements are as follows:  Computer and associated supplies Equipment rental Equipment service and maintenance Equipment purchases  25X1A1a  Total Information Processing and Exploitation  Approved For Release 2000/08/24: CIA-RDP73B00283A000200010015-4		Present systems are to be continued and be to full conversion (3 x 5 cards to compute manual and the mechanical. During this pe in the computer operator and programmer fi	er storage) will be in erica, a personnel inc Leld, will be unavoids	n operation - the crease, largely	25X1A1a	
in FY 1969. FY 1969 is a year of testing and implementation of complex design for an automated biographic index storage and retrieval system coupled with operation of redesign and integrated subsystems. Detailed requirements are as follows:  Computer and associated supplies Equipment rental Equipment service and maintenance Equipment purchases  25X1A1a  Total Information Processing and Exploitation  Approved For Release 2000/08/24: CIA-RDP73B00283A000200010015-4		ADP Systems				
Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4	)	in FY 1969. FY 1969 is a year of testing for an automated biographic index storage operation of redesign and integrated subsy follows:  Computer and associated supplies Equipment rental Equipment service and maintenance Equipment purchases	and implementation of and retrieval system stems. Detailed requ	complex design coupled with airements are as 25X1A1a	25X1A1a	
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(sec ins	FISCAL YEAR PROPERTY REQUIREM (in thousands of dollars) tructions on reverse)	MENTS		,	ONAL SERVICE MMARY	S -	
OBJECT CLASS/MATERIEL CATEGORIES		TOTAL		METHOD OF PROCUREMENT			
*)	Federal Supply Catalog classification	PRA	LOGISTICS	OFFICE CONTROLLED	LOCAL	125471717171717171717171717171717171717171	
~				CONTROLLED	OTHER	IDENTIFICATION	
	CLASS:26						
SUPP	LIES AND MATERIEL: (class. group)			-			
I	Ordnance (10-14)						
II	· Transportation and Airborne (15-29)					•	
III	Industrial and Engineering (30-56)						
IV	Communications (58-59)						
V	Electric Equipment (61.63)						
ΔI	Medical (65 ONLY)	25X1A	1a			•	
VII	General (66-99. LESS 67)	physica years wa	produced a superior	Mary Mary Mary Mary Mary Mary Mary Mary			
VIII	Photographic (67 ONLY)					•	
	TOTAL - SUPPLIES & MATERIEL	2 3					
OBJECT	CLASS: 31	-			-		
EQUI	PMENT						
I	Ordnance (10-14)	,			٠«٠		
II	Transportation and Airborne (15-29)	3		3			
III	Industrial and Engineering (30-56)						
IV	Communications (58-59)						
V	Electric Equipment (61-63)						
AI	Medical (65 ONLY)			,			
VII	General (66-99. LESS 67)	r	Carana stransmi	200	25X1A1a	-	
VIII	Photographic (67 ONLY)						
•	TOTAL - EQUIPMENT		the second se		25X1A1a		
	TOTAL - ALL PROPERTY						

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GROUP 1
EXCLUDED FROM AUTOMATIC
DOWNGRADING AND

INSTRUCTIONS FOR THE PREPARATION OF PROPERTY REQUIREMENTS FISCAL YEAR - OPERATING BUDGET - FORM 2670 (revised)

- Column 1 Represents the total dollar (\$) property requirements for the office.

  This is the amount which will be included in your middle column of the Office Estimates. (Column 1 must agree with the totals shown under columns 2, 3 and 4.)
- Column 2 Represents that portion of your total dollar property requirements (Column 1) which you estimate will be procured by the Office of Logistics/Headquarters.
- Column 3 Represents that portion of your total dollar property requirements which you estimate will be procured through your stations or bases and the amounts so authorized will be controlled, sub-allotted and accounted for by your component. This estimate will represent the amount you will request for Local Procurement Funds in your Request for Allotment.
- Column 4 Represents that portion of the Agency's local procurement authorization that will be (a) accomplished by another component on your behalf, (b) reflected on the financial records of a station controlled by that office; but, (c) the materiel so procured will be issued and costed (PRA) to your component. (Note: All local procurement accomplished by another component on your behalf but costed (PRA) to your property authorization is included in this column and excluded from Column 3.

This amount will be reduced from the central procurement allotment and included in the allotment for local procurement of the component effecting the procurement locally on your behalf.) 25X1A6a

Column 5 - Identify the component and Station (i.e., that will procure material (Column 4) locally on your behalf and for your consumption.

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5 12/6 EDITIONS			NONE		OPERATIONAL SERVICES - SUMMARY  BUDGET PROJECT NUMBER AND TITLE	OF SCHEDULE OF E
SECRET					AND TITLE	OFFICE ESTIMATES EXTERNAL RESEARCH PROJECTS
GROUP 1  Excluded from automatic downgrading and declassification		·	_	FY 1967		
tomolic lassification				FY 1968	AMOUNT	FISCAL YEAR
(5)				FY 1969		1969

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OFFICE ESTIMATES - POSITION JU	STIFICATION
OFFICE Operational Services - Summary	FISCAL YEAR 1969
Records Integrat 25 (1) (vision (sixteen Positions)	

positions are required, (a) to provide for a Budget and Finance Officer; (b) to provide for the increased programming and operating requirements resulting from conversion to electronic (Computer) equipment; (c) to provide for a third shift in the Automatic Data Processing Branch; and (d) to provide for a modest increase in regular personnel to accommodate the rapidly increasing which of name check requests.

In Overhead - Headquarters there is an increase of one position for a Budget and Finance Officer, GS-12 to provide the required Budget and Finance Support for this staff.

Office of the Chief - Personnel Management Staff (One Position)

se of one position, GS-16 - Senior Counsellor, for FY 1969 and resultant increase in average GS grade of .2 for FY 1969 is justified as follows: By Fiscal Year 1969 the program will be well launched and with the experience gained and problems identified would require the services of a Senior Counsellor to carry on the more complicated aspects of the Staff.

DDP Systems Group (Two positions)

An increase of two positions, a GS-12 and GS-11, Digital Computer Systems Analyst, in the DDP/Systems Group are required to continue design and modification of the information retrieval systems and ADP services. A build up in staff analytical capability, necessarily modest and phased over a 4-year period because of the long lead time in obtaining and developing skilled systems analysts, is, essential to the gradual reduction of costly contractor support services.

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE OPERATIONAL SERVICES - SUMMARY

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 1967 FY 19 68 GRADE LEVEL 1/ FY. 1969 NET CHANGE \_2/ (A) (B) (c) (C/B) EΡ 25X1A1a SPS GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) TOTALS AVERAGE GS GRADE

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

TS.

FORM 632C

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GROUP I EXCLUDED FROM AUTOMATIC SOWNERSHING AND SECURSHIPICATION

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#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE OPERATIONAL SERVICES - SUMMARY

* * * * * * * * * * * * * * * * * * *		NUMBER OF POS	ITIONS AT EA	CH GRADE LEVEL
GRADE LEVEL 11/	FY 1967	FY 19 68 (B)	FY 1969 (c)	NET CHANGE _2/
EP	25X1A1a			
SPS				
GS - 18	Agricultural and the second			
GS - 17				
GS - 16				
GS - 15	N 5			
GS - 14				
GS - 13				
GS - 12	200 A ) <sup>2</sup> (			
GS - 11				
GS - 10				
GS <b>-</b> 9				
GS - 8				
GS - 7				
GS - 6	A Z			
GS - 5	1			
GS - 4	\$ :			
GS - 3				
GS - 2				
	1			
MIL 05 AND 06	* *			
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC	9			
GPO (Government Printing Office Levels)				
TOTALS	6			
AVERAGE GS GRADE				

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\_1/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

(When Filled In)

OFFIC	E ESTIMATES -	POSITION JUSTIFIC	MOITA	
Operational Services - Surmary			FISCAL YEAR	
Records Integratica (Sixte	en Positions			

The increase of positions are required, (a) to provide for a Budget and Finance Officer; (b) to provide for the increased programming and operating requirements resulting from conversion to electronic (Computer) equipment; (c) to provide for a third shift in the Automatic Data Processing Branch; and (d) to provide for a modest increase in regular personnel to accommodate the rapidly increasing value of name check requests.

In Overhead - Headquarters there is an increase of one position for a Budget and Finance Officer, GS-12 to provide the required Budget and Finance Support for this staff.

Office of the Chief - Personnel Management Staff (One Position)

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DDP Systems Group (Two positions)

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FORM 632a

POSITION SUMMARIZATION AND JUSTIFICATION .

OFFICE Operational Services - Office of the Chief

л <sup>4</sup> .	* 1.	• .	NUMBER OF POS	ITIONS AT EAC	H GRADE LEVEL
GRADE LEVEL 1/		FY 1967	FY 1968 (B)	FY. 19 69 (c)	NET CHANGE _2/ (C/B)
P		25X1A1	а		
SPS  SS - 18  SS - 17  SS - 16  SS - 15  SS - 14  SS - 12  SS - 10  SS - 9  SS - 8  SS - 7  SS - 7  SS - 5  SS - 3  SS - 3  SS - 2					The second secon
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing (	Office Levels				
TO	OTALS				
AVERA	GE GS GRADE	100		ACTION IN	

Approved For Release 2000/08/24 : CIA-RDP73B00<del>283A00020</del>0010015-4

\_1/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE OPERATIONAL SERVICES - RECORDS INTEGRATION DIVISION

				١	NUMBER OF POS	ITIONS AT EA	CH GRADE LEVEL
GR	RADE LEVEL 1/	′		FY 19 67	fy 19 68	FY 1869	NET CHANGE _2/ (C/B)
EP  SPS  GS - 18  GS - 17  GS - 16  GS - 15  GS - 14  GS - 13  GS - 12  GS - 10  GS - 9  GS - 9  GS - 8  GS - 7  GS - 6  GS - 5  GS - 4  GS - 3  GS - 2  MIL 05 AND 06  OTHER MIL	ADE LEVEL T			25X1A1a		FY 1909 (c)	
WAGE BOARD LITHOGRAPHIC GPO (Government	Printing	Office	Levels)				
	7	TOTALS		1			
	AVERA	GE GS	GRADE				

11/ INCLUDE GES. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF G8-14 AND ABOVE BEQUIRE MARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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_	(When Filled In)	,
	OFFICE ESTIMATES - POSITION JUSTIFICA	ATION
OF	OPERATIONAL SERVICES - RECORDS INTEGRATION DIVISION	FISCAL YEAR 1969
	Information Processing and Exploitation Intelligence Information Retrieval	·
	The increase of positions are required, (1) to prov (2) to provide for the increased programming and operating requi to electronic (computer) equipment; (3) to provide for a third s Branch; and (4) to provide for a modest increase in regular persincreasing volume of name check requests.	rements resulting from conversion
	·	•

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<sup>FORM</sup> 637a

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### POSITION SUMMARIZATION AND JUSTIFICATION

### OFFICE Operational Services-Central Cover Staff

			NUMBER OF POS	ITIONS AT EA	CH GRADE LEVEL
GR	ADE LEVEL 1/	FY 19 67	FY 19 68	FY 19 69	NET CHANGE _2/
EP SPS GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 3 GS - 2	25X1A1a		All Santage and the Market and the Santage and		
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government	Printing Office Levels				
	TOTALS				
	AVERAGE GS GRADE				

changes made on basis of ruint claraftialion

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FORM 632C

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<sup>1</sup> INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE \_ OPSER/CDC

·		NUMBER OF POS	ITIONS AT EAC	CH GRADE LEVEL
GRADE LEVEL 1/	FY 1967	FY 19 68	FY 19 69 (C)	NET CHANGE 2/
EP SPS GS - 18 GS - 17 GS - 16	FY 19 07 (A)	FY 19 08 (B)	FY 18 09 (C)	25X1A1a
GS - 2  MIL 05 AND 06  OTHER MIL  WAGE BOARD  LITHOGRAPHIC  GPO (Government Printing Office Levels	s)			
AVERAGE GS GRADE				-

\_1/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

### POSITION SUMMARIZATION AND JUSTIFICATION

91

OFFICE	OPSER/CSPS
OLLIOF	

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 1967 FY 1969 NET CHANGE \_2/ FY 1968 GRADE LEVEL 1/ (C/B) EP SPS 25X1A1a GS - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) TOTALS AVERAGE GS GRADE

25X1A1a

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FORM 632C

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GROUP I

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

(3)

POSITION SUMMARIZATION AND JUSTIFICATION

M

OFFICE OPERATIONAL SERVICES - SYSTEMS GROUP

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 18 69 FY 19 67 FY 1968 NET CHANGE \_2/ GRADE LEVEL 1/ (C/B) EP SPS GS - 18 25X1A1a GS - 17 +1 +1 GS - 10 GS - 9 igs -GS - 7 kgs - 4 GS - 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) 25X1A1a TOTALS AVERAGE GS GRADE

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GROUP I ERCLIDATE THOM AUTOMATIC BOWNGRAPING AND BECLASSIFICATION

\_\_\_\_\_ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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OFFICE ESTIMATES - POSITION JUSTIFICATION	
OFFICE	FISCAL YEAR
CPERATIONAL SERVICES - SYSTEMS GROUP	. 1969

Increase GS-12 and 11 Digital Computer Systems Analyst is required to continue design and modification of the information retrieval systems and ADP services. A build up in staff analytical capability, necessarily modest and phased over a 4-year period because of the long lead time in obtaining and developing skilled systems analysts, is essential to the gradual reduction of costly contractor support services.

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FORM 632a

GROUP 1
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Approved For Release 2000/08/24 : CFA TOP73B00283A000200010015-4 SUMMARY OF FUNDS COMBINED BUDGET (in thousands of dollars) OPERATIONAL SERVICES OFFICE OF THE CHIEF OFFICE
CATEGORY
SUBCATEGORY
ELEMENT
SUBELEMENT FISCAL YEAR 19 OPERATING BUDGET FISCAL YEAR 19 (2) ESTIMATED OBLIGATIONS (3) NON-RECURRING ITEMS OR REDUCTIONS OFFICE ESTIMATE FISCAL YEAR 19 (5) TOTAL ESTIMATED REQUIREMENTS (2 - 3 + 4) (7)
CHANGE FROM
CONGRESSIONAL
BUDGET
(+ or -) (4) (6) CONGRESSIONAL BUDGET ESTIMATE (8) NON-RECURRING (10)
TOTAL ESTIMATED
REQUIREMENTS
(5 - 8 + 9) NEW ITEMS ITEMS OR REDUCTIONS NEW ITEMS FUNDS Pos FUNDS FUNDS Pos Pos FUNDS POS PROGRAM WIDE CLANDESTINE OPS SUPP: OVERHEAD 25X1A1a Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 FORM 2237 OBSOLETE PREVIOUS SEC .ET Stour I Exclused from automore

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EXPLANATION OF CHANGES (in thousands of dollars)  DESCRIPTION  DESCRIPTION  POSITIONS  Column #4 New Items  The increase provides for the establishment of a small staff of senior Clandestine Services officers (to serve as personnel Counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation.  The position detail is as follows:	AMOUNT
Column #4 New Items  The increase provides for the establishment of a small staff of senior Clandestine Services officers (to serve as personnel Counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation.	AMOUNT
The increase provides for the establishment of a small staff of senior Clandestine Services officers (to serve as personnel Counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation.	
Services officers (to serve as personnel Counsellors) in order to improve CS personnel management and to meet present day problems of allocation, control and direction of the human resources of the CS in a rapidly changing world situation.	
	1
Organizational Element GS Grade Number Position Title	
Personnel Management Staff 15 Counsellor	
Personnel Management Staff 13 Counsellor 25	X1A1a
Personnel Management Staff 07 Secretary Steno	
25X1A1a	
TOTAL + 4	La Pro
25X1A2g	
Project Full year project costs plus three	
25X1A2g additional contract personnel salaries and benefits	
Project Travel of project personnel in	
performance of duties	
Poject I Electric typewriters and tape recorder 25X1A2g	Appropriate Commence of the Co
Office of Chief - electrical office equipment replacement due to age	
	Contraction (Inc.)
	To act of
+ 4	
Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4	
FORM 629 OBSOLETE PREVIOUS SECRET	(3)

(3) 2

EXPLAN (in ti	ATION OF CHANGES		. OFF	Operational S Office of the	Services Chief	
	DESCRIPTION			•	POSITIONS	AMOUNT
Column #7 Changes from Cor	ngressional Budg	et	y			AMOUNT
This increase provides for the Services officers (to serve as management and to meet pres the human resources of the Cf fl bility of manpower intercand type of functions.	ent day problems in a rapidly cha	ellors) in o	order to improve ion, control and	CS personnel direction of	No supplied	
Organizational Element	GS Number	Grade	Position Title		25X1A1a	
Personnel Management Staff Personnel Management Staff	2		Counsellor		processor and the second of the	agence of the
Personnel Management Staff	1	and the second	Counsellor Secretary Stene	0	Q.	
	2	5X1A1a				
			•	, i		
Anne	oved For Pologo	2000/09/2	4 - CIA DDD72D0	028240020001	25X1A1a	
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	ATION OF CHANGES  Ousands of dollars)		Operational Se		
	DESCRIPTION	• •		POSITIONS	AMOUNT
Column #9 New Items			*		
Personnel Management Staff	Includes benefit costs.	(GS-16) for a salary and re	senior Counsellor lated personnel	1	25X1A1a
Office of Chief -	Slight increase in Domestaff personnel in perfo	estic TDY trav ormance of offi	vel required by cial duties.		-
25X1A2g					e vydagy.
Project Increase for acquisition	of office equipment	severe (	combined pers		
			·		
	·				
		•			
		•			
)					
	•				
			. ,		
			·	25X1A1a	
) •		O.A. DDD==	D00000 4 0000000		
FORM 629 OBSOLETE PREVIOUS	<del>Ved For Release 2000/08/2</del> SE	CRET	B00283A000200010		(3)

see ins	FISCAL YEAR PROPERTY REQUIRED  (in thousands of dollars)  structions on reverse)	MENTS	1969		erational Sice of the (	
	OBJECT CLASS/MATERIEL CATEGORIES			METHOD	OF PROCUREMEN	NT
. 4	Federal Supply Catalog classification	TOTAL PRA	LOGISTICS	OFFICE	LOCAL	
	Fiscal Year 1968  CLASS: 26  PLIES AND MATERIEL: (class. group)			OFFICE CONTROLLED	OTHER	IDENTIF.ICATION
	•			·		
-I	Ordnance (10-14)		1		-	
II	Transportation and Airborne (15-29)			-		
İII	Industrial and Engineering (30.56)					
IV	Communications (58-59)		- •			
٧	Electric Equipment (61-63)					
VI	Medical (65 ONLY)				·	
VII	General (66-99. LESS 67)			,	·	
VIII	Photographic (67 ONLY)					
•	TOTAL - SUPPLIES & MATERIEL	O	-0-	-0	-0-	**·O**·
	T CLASS: 3   PMENT					
ŀI	Ordnance (10-14)				ne.	•
II	Transportation and Airborne (15-29)				•	
HII	Industrial and Engineering (30-56)	•				,
IA	Communications (58.59)					
٧	Electric Equipment (61-63)					,
VI	Medical (65 ONLY)				•	
VII	General (66-99. LESS 67)	3	3	-0-	~0~	<b>-0-</b>
/III	Photographic (67 ONLY)					·
	TOTAL - EQUIPMENT	3	3	-9-	-0-	<b>20</b> 2

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# OFFICE ESTIMATES - POSITION JUSTIFICATION OFFICE Operational Services - Office of the Chief 1969

Included the Senior Counsellor of for FY 1969 and resultant increase in average GS grade of . I for FY 1969 is justified as follows:

By Fiscal Year 1969 the program will be well launched and with the experience gained and problems identified would require the services of a Senior Counsellor to carry on the more complicated aspects of the staff.

#### POSITION SUMMARIZATION AND JUSTIFICATION.

OFFICE Operational Services - Office of the Chief

NUMBER OF POSITIONS AT EACH GRADE LEVEL FY 1967 GRADE LEVEL 1/ EP25X1A1a SPS gs - 18 GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8 GS - 7 GS - 6 GS - 5 GS - 4 GS .- 3 GS - 2 MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels) TOTALS AVERAGE GS GRADE

\_1/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

OPERATIONAL SERVICES RECORDS INTEGRATION DIVISI	NC:				su c	OMBINED	OF FUNDS BUDGET										
TE 05		FISCAL Y	EAR 1967	1			OPERATIO			YEAR 19 68				-	ESTIMATE		YEAR 19
TESSEN (1) SUBSTATESSEN SUBSTATESSEN SUBSTATESSEN SUBSTANENT	EST	(2) IMATED GATIONS	'3', NON-RECUPPING ITEMS OF PEQUOTIONS	(4) NEW ITEMS		TOTAL ESTIMATED RECLIREMENTS (2 · 3 ÷ 4)		CONGR	(6) RESSIONAL RUDGET TIMATE	CHANGE FROM CONGRESSIONAL BUDGET (+ or -)		(B) NON-RECURPING ITEMS OR REDUCTIONS		NEW ITEMS		TOTAL EST	
	POS	FUNDS	POS ' FUNDS	POS	FUNDS	POS	F.NDS	Pos	FUNDS	POS FUN	D S	P 0 5	FUNCS	POS	FUNDS	Pos	FUN
information Processing & Exploitation	25X1/	41a	e de la companya de l		gamanging prift, it has		3							And the state of t		1	-
Intelligence Information	P <sub>port</sub> es	n est															- 7
ADP Systems	1																
Total Information Processing and Exploitation	80																
and the same of							:										
							,		and designation of	,	1						1
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		-						:	Value of the control	:	·						:
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(When Filled	$In_J$		
EXPLANATION OF CHANGES (in thousands of dollars)	OPERATIONAL SER RECORDS INTEGRA		
DESCRIPTION		POSITIONS	AMOUNT
Column 3 - Won-Recurring Items or Reductions			
Information Frecessing & Exploitation		:	
Intelligence Information Retrieval			057444
Other Contractual Services - discontinuance of certain masservice contracts	intenance and repair		25X1A1a
Equipment - Flexowriter replacement requirements reducei			
Total Intelligence Information Retrieval			
ADP Systems			
Other Services non-recurring developmental contracts Equipment - telepouch - non-recurring			
Repair & Maintenance - Fixed property - non-recurring			
Total ADP Systems			
Total Non-Recurring Items or Reduction			r %
		:	
		;	•
			4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
		:	
		i	:
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SECRE   (When Filled In	)		
EXPLANATION OF CHANGES (in thousands of dollars)	OPERATIONAL SERV RECORDS INTEGRAT	ICES ION DIVISION	
DESCRIPTION		POSITIONS	AMOUNT
Column 4 - New Items			
Information Processing & Exploitation			
Intelligence Information Retrieval			The same area
Travel requirements for overseas TDM is in connection with and pouch services pertinent to RID operations  ADP Systems  Rental IBM System # 1 & 2 Rental IBM System # 3 Other Services - Index conversion - new contract Other Services - Field Microfilm - new contract Other Services - Maintenance of Gov't owned equipment Other Services - Systems contract Supplies & Materials - Aperture cards Supplies & Materials - Document cells Supplies & Materials - Index cells Equipment - Output printer Equipment - Aperture card viewers  Total ADP Systems	Records program, mail		+ 2
Total Intelligence Information	Retrieval		25X1A1a
			23/1/16
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CAU Sales and a Court		L	

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* (When Filled In)		
EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE OPERATIONAL SERVICES RECORDS INTEGRATION DIVISION	
DESCRIPTION	POSITIONS	AMOUNT
Column 9 - New Items  Information Processing and Exploitation  Intelligence Information Retrieval  Present systems are to be continued and beginning in 1969 a dual to full conversion (3 x 5 cards to computer storage) will be in manual and the mechanical. During this period, a personnel incomputer operator and programmer field, will be unavoidable in positions and funds will be required  ADP Systems  The cost of ADP Services, in equipment rentals and purchases, rein FY 1969. FY 1969 is a year of testing and implementation of for an automated biographic index storage and retrieval system operation of redesign and integrated subsystems. Detailed requiredless:	l system leading operation - the rease, largely in and this increase 25X1A1a eaches its peak complex design coupled with	AMOUNT
Approved For Release 2000/08/24 : CIA-RDP7	200000000000000000000000000000000000000	

#### POSITION SUMMARIZATION AND JUSTIFICATION

### OFFICE OPERATIONAL SERVICES - RECORDS INTEGRATION DIVISION

	NUMBER OF POSITIONS AT EACH GRADE L					
GRADE LEVEL 1/	FY 1967	FY 19 68 (B)	FY 1969	NET CHANGE _2/ (C/B)		
EP SPS	25X1A1a					
GS - 18	20/(1/(14					
GS - 17	I for the second			Stays 27		
GS - 16						
GS - 15						
GS - 14						
GS - 13	N. Carlotte					
GS - 12 GS - 11	L, È					
GS - 10						
GS - 9						
GS - 8	1					
GS - 7						
GS - 6 GS - 5						
GS - 1,						
GS - 3						
GS - 2						
MIL 05 AND 06	\$					
OTHER MIL						
WAGE BOARD LITHOGRAPHIC						
GPO (Government Printing Office Levels	)					
The state of the s						
TOTALS						
AVERAGE GS GRADE	IV.			-		

\_\_\_/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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(When Filled in)

OFFICE ESTIMATES SCHEDULE OF EXTERNAL RESEARCH PROJEC	CTS	FISCAL YEAR 1969				
OPERATIONAL SERVICES - RECORDS INTEGRATION DIVISION						
	AMOUNT					
BUDGET PROJECT NUMBER AND TITLE	ACTUAL FY 67	· ESTIMATED FY 68	ESTIMATED FY 69			
NONE						
	1					
		1				
	,					
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		i				
		and the state of t				
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OFFICE ESTIMATES - POSITION JUSTIFICAT	TON					
CE OPERATIONAL SERVICES - RECORDS INTEGRATION DIVISION 1969						
Information Processing and Exploitation						
Intelligence Information Retrieval 25X1A						
(2) to provide for the increased programming and operating require to electronic (computer) equipment; (3) to provide for a third shearnch; and (4) to provide for a modest increase in regular personincreasing volume of name check requests.	ift in the firtements - n.i. n.					

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FORM 632a

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OPERATIONAL SERVICES FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) RECORDS INTEGRATION DIVISION METHOD OF PROCUREMENT OBJECT CLASS/MATERIEL CATEGORIES TOTAL \*Federal Supply Catalog classification PRA LOCAL LOGISTICS OFFICE OTHER IDENTIFICATION **OBJECT CLASS: 26** SUPPLIES AND MATERIEL: (class. group) Ι Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30.56) ΙV Communications (58-59) V Electric Equipment (61.63) VI Medical (65 ONLY) 25X1A1a VII General (66.99, LESS 67) IIIV Photographic (67 only) 25X1A1a TOTAL - SUPPLIES & MATERIEL OBJECT CLASS: 31 **EQUIPMENT** I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-56) IV Communications (58-89) V Electric Equipment (61.63) VI Medical (65 ONLY) 25X1A1a VII General (66.99. LESS 67) VIII Photographic (67 ONLY) 25X1A1a TOTAL - EQUIPMENT TOTAL - ALL PROPERTY

\*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961
- Approved For Release 2000/08/24: CIA-RDP73R00283A000200010015-4

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GROUP 1
EXCLUDED FROM AUTOMATIC

25X1A Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4

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(When Filled In)

EXPLANATION OF CHANGES (in thousands of dollars)	of deerational serv clandestine serv	ICES ICES PERSONN	EL STAFF
DESCRIPTION		POSITIONS	AMOUNT
Column #3 - Non-Recurring Items or Reductions 25X1A2g  1. This projection inactive beyond close of FY 1967.	ect activity will become		25X1A1a
2. Decrease resulting from a slight reduction of anticipated turnover of Lateral Entry and SSG personnel.	A.E. (0.5) due to		<b>-6</b>
	TOTAL		25X1A1
Approved For Release 2000/08/24 : CIA-	RDP73B00283A000200010	015-4	

FORM 629 OBSOLETE PREVIOUS SECRET	Approved For Release	AA  AB  Oolumn #5 - Non-Recurring Items or Reductions  Oo The decrease shown is a result of an anticipated lower A.E.  Program and the SSG Program.  CIA  CIA  2000/08/24:	D D	EXPLANATION OF CHANGES  (in thousands of dollars)
Land 2009 The state of the stat	Total	e for the Lateral Entry		OFFICE  OPERATIONAL SERVICES  CLANDESTINE SERVICES
			POSITIONS	ICES ICES PERSONNEL
	<b>-1</b> 6	<b>1</b> 6	AMOUNT	EL STAFF
(e) 1	Approved For Release	<del>- 2000/08/24 : CIA-RDP73B00283A00</del>	0200016	015-4

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(When Filled In)			
EXPLANATION OF CHANGES  (in thousands of dollars)	OPERATIONAL SERVIC		STAFF
DESCRIPTION		POSITIONS	AMOUNT
Column #9 - New Items:  This increase is required to fund travel expenses in connection ecruitment efforts for the Lateral Entry Program. It is also requisonferences and for the Chief, Staff Agent Branch to use his POV (for to travel to various locations for the purpose of meeting with Caree Agents.	red to attend r security reasons)		+1
	Total		+1
Approved For Release 2000/08/24 : CIA-RDP	73B00283A00020001	0015-4	
M 629 OBSOLETE PREVIOUS SECRET	Total I Total Tota		

(see i	FISCAL YEAR PROPERTY REQUIRES (in thousands of dollars)	MENTS		OFFICE OPERATIO	NAL SERVICE	ES TUDO
	OBJECT CLASS/MATERIEL CATEGORIES	TOTAL		CLANDESTINE SERVICES PERSO		
	*Federal Supply Catalog classification	PRA	LOGISTICS		LOCAL	
OBJE	CT CLASS: 26 FY 1968			DFFICE CONTROLLED	OTHER	IDENTIFICATION
	PPLIES AND MATERIEL: (class. group)					
I						
II	Transportation and Airborne (15-29)					
III	Industrial and Engineering (30-56)					
IV	Communications (58-59)					
Λ	Electric Equipment (6:-63)					
VI	Medical (65 only)					
VII	General (66-99. LESS 67)					
/III	Photographic (67 ONLY)					
•	-					
	TOTAL - SUPPLIES & MATERIEL			~~=		
	T CLASS: 31					
EQU	IPMENT	1				
Ι	Ordnance (10-14)					
II	Transportation and Airborne (15-29)	·				
III	Industrial and Engineering (30-56)					
IV	Communications (58-59)					
V	Electric Equipment (61-63)			*		-
ΛI	Medical (65 ONLY)					
/II	General (66-99, LESS 67)	1	1			SHE GIVE GAS
III	Photographic (67 ONLY)					
	TOTAL - EQUIPMENT	1	1			
•	TOTAL - ALL PROPERTY					
	TOTAL - ALL PROPERTY	1	1			

GROUP 1

EXCLUDED FROM AUTOMATIC
DOWNGRADING ARD
DECLASSIFICATION

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OFFICE ESTIMATES	filled In)	FISCAL YEAR		
SCHEDULE OF EXTERNAL RESEARCH PROJ	ECTS	1969		
CE OPERATIONAL SERVICES - CLANDESTINE SERVICES PERSO	nnel staff			
BUDGET PROJECT NUMBER AND TITLE		AMOUNT		
THE THE	ACTUAL FY 67	ESTIMATED FY OO	EST IMATED FY 69	
		*		
NONE				
•				
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GROUP 1

Approved For Release 2000/08/24: CIA-RDP73B00283A000200010015-4  OFFICE ESTIMATES - POSITION JUSTIFICATION				
OPERATIONAL SERVICES - CLANDESTINE SE	OPERATIONAL SERVICES - CLANDESTINE SERVICES PERSONNEL STAFF		)	
None required.				
101m Imdo Imp •				
)				
)				
66 632a	SECRET	GROUP 1	(3	

GROUP 1
Excluded from automatic downgrading and declassification

#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE	OPSER/CSPS	
UI I IUL		

		NUMBER OF POS	ITIONS AT EA	CH GRADE LEVEL
GRADE LEVĘL <u>1</u> /	FY 1967	FY 1968 (B)	FY 1969 (c)	NET CHANGE _2/ (C/B)
EP SPS GS - 18	25X1	A1a		
GS - 17 GS - 16 GS - 15 GS - 14 GS - 13 GS - 12 GS - 11 GS - 10 GS - 9 GS - 8			naema i vii vii vienme Million i monte egatifik	
GS - 7 GS - 6 GS - 5 GS - 4 GS - 3 GS - 2		nij om utururum zivi kij	enungasi	
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC				
GPO (Government Printing Office Levels)	25X1A1a			
TOTALS	Market and the Section of the American	The control of the split about the state of the state of the split about the state of the split about the split about the state of the split about the split a	41 yapininistika daribbilayarda jir	
AVERAGE GS GRADE	1 30			

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4

\_1/ INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

1 SECRET

Approved For Release 2000/08/24 F.Chr. RDP73B00283A000200010015-4 OPERATIONAL SERVICES SUMMARY OF FUNDS COMBINED BUDGET
(in thousands of dollars) CENTRAL COVER STAFF OFFICE-CATEGORY SUBCATEGORY ELEMENT SUBELEMENT FISCAL YEAR 19 OPERATING BUDGET FISCAL YEAR 19 OFFICE ESTIMATE FISCAL YEAR 19 (2) ESTIMATED OBLIGATIONS (3) NON-RECURRING ITEMS OR REDUCTIONS (5)
TOTAL ESTIMATED
REQUIREMENTS
(2 · 3 + 4) (6) CONGRESSIONAL BUDGET ESTIMATE (4) (7)
CHANGE FROM
CONGRESSIONAL
BUDGET
(+ or -) (8) NON-RECURRING ITEMS OR REDUCTIONS (10) TOTAL ESTIMATED REQUIREMENTS (5 - 8+9) NEW ITEMS NEW ITEMS POS FUNDS Pos FUNDS POS FUNDS Pos FUNDS POS FUNDS 25X1A Program Wide Clandestine Ops Support 25X1A1a Overhead ----Total Central Cover Staff を かんし FORM 2237 OBSOLETE PREVIOUS Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 SECRET

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Approved For Release 2000/08/24 @VA-RDP73B00283A000200010015-4 Operational Services EXPLANATION OF CHANGES
(in thousands of dollars) Central Cover Staff DESCRIPTION POSITIONS AMOUNT Column 3 Non-recurring items or reductions Program Wide Clandestine Ops Support 25X1A Overseas Planned transfer of agents from area division rolls to project rolls will be slightly below that originally anticipated. .. . . 25X1A -11 -11

FORM 629 OBSOLETE PREVIOUS EDITIONS

25X1A Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4 Next 4 Page(s) In Document Exempt

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(When Filled In)

		When Fill	ea IN)	Ţ			
(see in:	FISCAL YEAR PROPERTY REQUIRES (in thousands of dollars) structions on reverse)	MENTS		Operational Services Central Cover Staff			
	OBJECT CLASS/MATERIEL CATEGORIES	TOTAL		METHOD	OF PROCUREMEN	NT .	
•	Federal Supply Catalog classification	PRA	LOGISTICS	OFFICE	LOCAL	1	
OBJECT	T CLASS: 26 FY 1968		1	CONTROLLED	OTHER	IDENTIFICATION	
	PLIES AND MATERIEL: (class, group)						
I	Ordnance (10-14)						
II	Transportation and Airborne (15-29)						
III	Industrial and Engineering (30.56)						
IV	Communications (58-59)	,					
	•						
V	Electric Equipment (61-63)						
VI	Medical (65 only)	,	1				
VII	General (66-99. LESS 67)	6	1	5			
VIII	Photographic (67 ONLY)						
	TOTAL - SUPPLIES & MATERIEL	6	1	5			
	CLASS: 31					<del></del>	
EQU:	PMENT Ordnance (10-14)					·	
II.	Transportation and Airborne (15-29)						
III	Industrial and Engineering (30.56)	3	-	3			
IV	Communications (58-59)						
A							
	Electric Equipment (61-63)	Ì					
VI	Medical (65 only)						
VII	General (66-99. LESS 67)	4	1	3			
VIII	Photographic (67 ONLY)				į		
	TOTAL - EQUIPMENT	7	1	6			
<del></del>	TOTAL - ALL PROPERTY	13	2	11			

	SCHEDULE OF	OFFICE ESTIMATES EXTERNAL RESEAR	CH PROJECT	TS ·	FISCAL YEAR	069
FFICE	Operational Services	- Central Co	ver Staf	'f		
	BUDGET PROJECT NUMBER		AMOUNT			
<del></del>				ACTUAL FY 67	ESTIMATED FY 68	ESTIMATED FY 69
			-	4 °		
N	IONE					
				·		
	•	,				
1070	OBSOLETE PREVIOUS					

### Approved For Release 2000/08/24 (\$500) 73B00283A000200010015-4

### OFFICE ESTIMATES - POSITION JUSTIFICATION

OFFICE

Operational Services - Central Cover Staff

FISCAL YEAR

1969

LPGLOBE

25X1A2g

The increase of 3 positions is required for Project and expand the cadre of agents dedicated to non-official cover careers. to further develop

Position Title

Number

GS Grade

Operations Officer Operations Officer

25X1A1a

#### Overhead

Increase of one Budget and Finance Officer position GS-12 required to adequately provide the required budget and finance support for this staff.

#### Average Grade Change

The increase of 0.1 in the overall average grade for CCS as shown on Form 632c is the result of the above authorized increase of four positions.

FORM 632a

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(3) 10

#### POSITION SUMMARIZATION AND JUSTIFICATION

### OFFICE Operational Services-Central Cover Staff

	FY 19 67	FY 19 <b>68</b>	FY 19 <b>69</b>	H GRADE LEVEL
GRADE LEVEL 1/	(A)	(B)	(c)	(C/B)
EP	25X1A	la		
SPS				
GS - 18			4	
GS - 17 GS - 16	2			
GS - 15	20 m			
GS - 14	and the state of t			
GS - 13				+2
GS - 12				+2
GS - 11				
GS - 10 GS - 9				
GS - 8				
GS - 7	of the state of			
GS - 6				
GS - 5 GS - 4				
GS - 3	ed a L			
GS - 2	C.C.			
MIL 05 AND 06 OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC			057444	
GPO (Government Printing Office Levels)			25X1A1a	
TOTALS				
AVERAGE GS GRADE	F 600			

ORM 632c

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GROUP I

BECLUBED FROM AUTOMATIC
BOWNGRADING AND
BOWNGRADING AND

INCLUDE GSS. GSM AND GBF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

<sup>.2/</sup> ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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Approved For Release 2000/08/24 CHA-RDP73B00283A000200010015-4

SUMBINED BUDGET
(in thousands of dollars) Operational Services (OPSER) June 1967 OPERATING BUDGET FISCAL YEAR 1968 FISCAL YEAR 1967 OFFICE ESTIMATE FISCAL YEAR 1969 OFFICE CATEGORY SUBCATEGORY ELEMENT SUBELEMENT (7)
CHANGE FROM
CONGRESSIONAL
BUDGET
(+ or -) (8) NON-RECURRING ITEMS OR REDUCTIONS (10)
TOTAL ESTIMATED
REQUIREMENTS
(5 · 8 + 9) (2) ESTIMATED OBLIGATIONS (3) NON-RECURRING ITEMS OR REDUCTIONS (5).
TOTAL ESTIMATED
REQUIREMENTS
(2 - 3 + 4) (4) (6) CONGRESSIONAL (9) 11) 25X1A8a NEW ITEMS BUDGET ESTIMATE POS FUNDS Pos POS FUNDS POS FUNDS POS FUNDS FUNDS Program Wide Clandestine Opns Support 25X1A1a OVERHEAD Approved For Release 2000/d8/24 : CIA-RDP73B00283Ad0020d010015-4 (3)

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FORM 2237 OBSOLETE PREVIOUS

	Filled In)		***************************************
EXPLANATION OF CHANGES (in thousands of dollars)		SER/CDC	
DESCRIPTION		POSITIONS	AMOUNT
Column #9 (New Items):			
The increased funding requested in FY 69 reflects of several positions formerly filled at below authorized which are to be filled at and above current authorized	ed grade levels	-	25X1A1a
	·		
	-		
•			
		•	
			·
·	·		`
629 OBSOLETE PREVIOUS Approved For Release 2000/08/24			

OFFICE FISCAL YEAR PROPERTY REQUIREMENTS
(in thousands of dollars)
(see instructions on reverse) OPSER/CDC METHOD OF PROCUREMENT OBJECT CLASS/MATERIEL CATEGORIES \*Federal Supply Catalog classification TOTAL LOCAL PRA LOGISTICS OTHER IDENTIFICATION FY 1968 OBJECT CLASS: 26 SUPPLIES AND MATERIEL: (class. group) Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-56) IV Communications (58-59) ٧ Electric Equipment (61-63) VI Medical (65 ONLY) VII General (66-99. LESS 67) IIIV Photographic (67 ONLY) TOTAL - SUPPLIES & MATERIEL OBJECT CLASS: 31 **EQUIPMENT** I Ordnance (10-14) II Transportation and Airborne (15-29) III Industrial and Engineering (30-56) IV Communications (58-59) Electric Equipment (6:-63) VI Medical (65 ONLY) Ι IIV General (66-99. LESS 67) VIII Photographic (67 ONLY) TOTAL - EQUIPMENT 1 1 TOTAL - ALL PROPERTY I Ι \*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961 pproved For Release 2000/08/24 : CIA-RDP73B00283A000200010015-4

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FORM 2670 OBSOLETE

GROUP 1

SECRET
(When Filled In)

OFFICE ESTIMATES SCHEDULE OF EXTERNAL RESEARCH PROJEC	CTS	FISCAL YEAR 1969		
OPSER/CDC				
		AMOUNT		
BUDGET PROJECT NUMBER AND TITLE	ACTUAL FY 67	ESTIMATED FY 68	ESTIMATED FY 69	
NONE	-			
Approved For Release 2000/08/24:	CIA-RDP73B00283	A000200010015-4		

FORM 1276 OBSOLETE PREVIOUS

SECRET

GROUP 1 Excluded from outomatic downgrading and declassification

#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE	OPSER/CDC	

·		NUMBER OF POS	SITIONS AT EAC	CH GRADE LEVEL
GRADE LEVEL <u>1</u> /	FY 19 67	FY 19 68	FY 19 69 (c)	NET CHANGE 22/ (C/B)
EP SPS GS - 18 GS - 17 GS - 16	25X1A1a		1a 25X1A1	
TOTALS				
AVERAGE GS GRADE				-

FORM 632C

<sup>1/</sup> INCLUDE GSS. GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

OPERATIONAL SERVICES SYSTEMS GROUP						SU	OMBINED	OF FUNDS BUDGET										
FFICE	T	FISCAL Y	EAR 196	.7	Γ			OPERATIO	IG BUDGE	T FISCAL	YEAR 19	68			OFFICE	ESTIMATE	FISCAL	YEAR 19
ATEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT	EST	(2) IMATED GATIONS	NON-RE	(3) ECURRING MS OR ICTIONS	NEI	(4) V ITEMS	TOTAL REQUI	(5) ESTIMATED REMENTS 3+4)	CONGR	(6) ESSIONAL UDGET FIMATE	CHAN CONGR BI	(7) GE FROM ESSIONAL JDGET or -)	NON-R	(8) ECURRING MS OR ICTIONS		(9) ITEMS	TOTAL	(10) ESTIMATE IREMENTS 8 + 9)
	Pos	FUNDS	POS	FUNDS	POS	FUNDS	Pos	FUNDS	Pos	FUNDS	POS	FUNDS	Pos	FUNDS	Pos	FUNDS	Pos	FUND
Program Wide																		
Clandestine Ops Support	25X1A	\1a																
Overhead	**************************************																	
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(When Filled In)

(When Filled In)						
EXPLANATION OF CHANGES (in thousands of dollars)	OPERATIONAL SERVICES					
	SYSTEMS GROUI					
DESCRIPTION		POSITIONS	AMOUNT			
Column #4 New Items:						
Personnel compensation increase due to planned increase in A.E. (+0.Filling positions at authorized grade (\$1,000).	.1, \$ + 1,000),		25X1A1a			
Planned external training requires increase in funds.						
Poreign and Domestic TDY travel increase required in connection with information and reporting capabilities.	h the review of					
)						
·			25X1A1a			
Approved For Release 2000/08/24 : CIA-RDP	73B00283A00020001	0015-4				
GRA CAN OB THETE PREZIOUS SEGART	Company of the second		(:			

(When Filled In)

olumn #9 New Items:	EXPLANATION OF CHANGES (in thousands of dollars)		ERVICES				
Nump #9 Nov. Itoms	DECOMINE AND ADDRESS OF THE PROPERTY OF THE PR		OPERATIONAL SERVICES SYSTEMS GROUP				
Jump #9 Now Itoms	DESCRIPTION		POSITIONS	AMOUNT			
raini #3 New Flenis:			25X1A1a				
vo additional Digital	Computer Systems Analyst (GS12 & 11) and relat	ed benefit costs.	ZOXIATA				
)							
)							
			25X1A1a				

(see ins	F. JOAL YEAR PROPERTY REQUIREN (in thousands of dollars)	MENTS		OFFICE OPERATIONAL SERVICES SYSTEMS GROUP					
	OBJECT CLASS/MATERIEL CATEGORIES	TOTAL	METHOD OF PROCUREMENT						
*	Federal Supply Catalog classification FY 1968	PRA	LOGISTICS	OFFICE CONTROLLED	LOCAL				
	CLASS: 26 PLIES AND MATERIEL: (class. group)			CONTROLLED	0,424	TUENTIFICATION			
I	Ordnance (10-14)								
II	Transportation and Airborne (15-29)			•					
III	Industrial and Engineering (30-56)								
IV	Communications (58-59)								
Λ	Electric Equipment (61-63)								
VI	Medical (65 ONLY)		1 0						
VII	General (66-99. LESS 67)			-					
VIII	Photographic (67 ONLY)			:					
03.1501	TOTAL - SUPPLIES & MATERIEL	NONE							
	PMENT			-					
I	Ordnance (10-14)								
II	Transportation and Airborne (15-29)								
III	Industrial and Engineering (30-56)			•					
IA	Communications (58-5°)								
V	Electric Equipment (61-63)	NONE							
VI	Medical (65 ONLY)								
VII	General (66-99. LESS 67)								
VIII	Photographic (67 ONLY)								
	TOTAL - EQUIPMENT	<b>-</b>							
	TOTAL - ALL PROPERTY								
	"Refer to Office of Logistics "Intro	duction to	Supply Cata	alog," dated 1	October 1961				

FORM 2670 OBSOLE Approved For Release 2000/98/24: CIA-RDP73800283A000200010015-4 (3-37)

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EXCLUDED FROM AUTOMATIC DOMESTICATION

SECRET (When Filled In)

OFFICE

Approved Fer Release 2000/08/24 : CIA-RDF3B00283A000200010015-4

FORM 622a

GROUP 1
Excluded from outsmalle
daying and distribusification

(3)

#### POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE OPERATIONAL SERVICES - SYSTEMS GROUP

	1	NUMBER OF POS	ITIONS AT EAC	H GRADE LEVEL
GRADE LEVEL 1/	FY 19 67	FY 1968	FY 19 69	NET CHANGE -2/
EP SPS GS - 18 GS - 17 GS - 16		a 25X1A1	a 25X1A	+1 +1
TOTALS				+2
AVERAGE GS GRADE			l &	+0.1

\_2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.